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State of Montana  
Schedule of Expenditures of Federal Awards  
For the Fiscal Year Ending June 30, 2003

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AMOUNT

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**PEACE CORPS**

08.999	Miscellaneous Non-Major Grants	11,753
	<b>TOTAL</b>	<b>\$11,753</b>

**DEPARTMENT OF AGRICULTURE**

10.025	Plant and Animal Disease, Pest Control, and Animal Care	593,229
10.072	Wetlands Reserve Program	4,882
10.156	Federal-State Marketing Improvement Program	31,350
10.162	Inspection Grading and Standardization	73,723
10.163	Market Protection and Promotion	3,370
10.200	Grants for Agricultural Research, Special Research Grants	22,415
10.206	Grants for Agricultural Research-Competitive Research Grants	58,252
10.207	Animal Health and Disease Research	39,505
10.210	Food and Agriculture Sciences National Needs	74,654
10.302	Initiative for Future Agriculture and Food Systems: From University of Wyoming	126,867
10.303	Integrated Programs	35,445
10.304	Homeland Security - Agricultural	194,478
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	496,651
10.500	Cooperative Extension Service	3,804,691
10.500	Cooperative Extension Service: From Utah State Univ.	16,869
10.500	Cooperative Extension Service: From Washington State Univers.	34,536
10.550	Food Distribution	2,611,364
10.557	Special Supplemental Nutrition Program for Women, Infants, & Children	12,383,607
10.558	Child and Adult Care Food Program	9,146,155
10.560	State Administrative Expenses for Child Nutrition	650,618
10.565	Commodity Supplemental Food Program	1,526,936
10.567	Food Distribution Program on Indian Reservations	3,676,181
10.570	Nutrition Program for the Elderly (Commodities)	1,024,304
10.572	WIC Farmers' Market Nutrition Program (FMNP)	88,475
10.574	Team Nutrition Grants	169,782
10.601	Market Access Program	37,592
10.652	Forestry Research	1
10.664	Cooperative Forestry Assistance	10,645,161

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10.664	Cooperative Forestry Assistance: From Nat. Fish and Wildlife	5,960
10.672	Rural Development, Forestry, and Communities	813,647
10.769	Rural Development Grants	15,755
10.771	Rural Cooperative Development Grants	325,384
10.773	Rural Business Opportunity Grants	59,782
10.855	Distance Learning and Telemedicine Loans and Grants	209,358
10.901	Resource Conservation and Development	61,264
10.961	International Agricultural Research Program	2,550
10.999	Miscellaneous Non-Major Grants	703,119

**TOTAL** \$49,767,912

**CHILD NUTRITION CLUSTER**

10.553	School Breakfast Program	3,486,132
10.555	National School Lunch Program	15,263,872
10.556	Special Milk Program for Children	43,898
10.559	Summer Food Service Program for Children	542,754

**TOTAL** \$19,336,656

**EMERGENCY FOOD ASSIST. CLUSTER**

10.568	Emergency Food Assistance Program (Administrative Costs)	182,855
10.569	Emergency Food Assistance Program (Food Commodities)	938,923

**TOTAL** \$1,121,778

**FOOD STAMP CLUSTER**

10.551	Food Stamps	64,402,059
10.561	State Administrative Matching Grants for Food Stamp Program	7,677,767

**TOTAL** \$72,079,826

**SCHOOLS AND ROADS CLUSTER**

10.665	Schools and Roads: Grants to States	12,478,757
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**TOTAL** \$12,478,757

**DEPARTMENT OF COMMERCE**

11.550	Public Telecommunication Facilities-Planning and Construction	349,890
11.552	Telecommunications and Information Infrastructure Assistance Program	103,804

**TOTAL** \$453,694

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***PUBLIC WORKS AND E.D. CLUSTER***

11.307	Special Economic Development and Adjustment Assistance Program	2,900
<b><i>TOTAL</i></b>		<b><u>\$2,900</u></b>

**DEPARTMENT OF DEFENSE**

12.002	Procurement Technical Assistance For Business Firms: From Big Sky ED Authority	40,000
12.110	Planning Assistance to States	676,742
12.112	Payments to States in Lieu of Real Estate Taxes	15,892
12.114	Collaborative Research and Development	3,641
12.400	Military Construction National Guard	3,919,526
12.401	National Guard Military Operations and Maintenance Projects	14,511,700
12.404	National Guard Civilian Youth Opportunities	1,666,713
12.900	Language Grant Program	111,422
12.999	West Point Academy	114,110
<b><i>TOTAL</i></b>		<b><u>\$21,059,746</u></b>

**DEPARTMENT OF HOUSING & URBAN DEVELOPMENT**

14.103	Interest Reduction Payments Rental and Cooperative Housing for Lower Income Families	239,355
14.228	Community Development Block Grant/States Program	7,921,130
14.231	Emergency Shelter Grants Program	351,181
14.239	Home Investment Partnerships Program	4,027,373
14.241	Housing Opportunities for Persons with AIDS	432,327
14.246	Community Development Block Grants/Economic Development Initiative	370,065
14.871	Section 8 Housing Choice Vouchers	16,120,346
<b><i>TOTAL</i></b>		<b><u>\$29,461,777</u></b>

***SECTION 8 PROJECT-BASED CLUSTER***

14.195	Section 8 Housing Assistance Payments Program Special Allocations	14,523,973
14.856	Lower Income Housing Assistance Program-Section 8 Moderate Rehabilitation	2,174,975
<b><i>TOTAL</i></b>		<b><u>\$16,698,948</u></b>

**DEPARTMENT OF THE INTERIOR**

10.670	National Forest Dependent Rural Communities	11,040
15.034	Agriculture on Indian Lands	134,630

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15.043	Indian Child and Family Education	72
15.114	Indian Education: Higher Education Grant Program	48,730
15.130	Indian Education: Assistance to Schools	23,567
15.224	Cultural Resource Management	21,258
15.225	Recreation Resource Management	20,792
15.228	Wildland Urban Interface Community and Rural Fire Assistance	245,845
15.250	Regulation Surface Coal Mining and Surface Effects of Underground Coal Mining	977,292
15.252	Abandoned Mine Land Reclamation (AMLR) Program	3,783,584
15.254	Summer Watershed Intern	7,476
15.299	Miscellaneous Non-Major Grants	230,475
15.504	Reclamation and Water Reuse Program	178,261
15.608	Fish and Wildlife Management Assistance	45,473
15.615	Cooperative Endangered Species Conservation Fund	4,935,776
15.617	Wildlife Conservation and Appreciation	4,764
15.622	Sportfishing and Boating Safety Act	200,499
15.634	State Wildlife Grants	565,457
15.805	Assistance to State Water Resources Research Institutes	15,418
15.806	Water Education Program	46,053
15.808	U.S. Geological Survey-Research and Data Acquisition	5,577
15.809	National Spatial Data Infrastructure Competitive Cooperative Agreements Program	643,403
15.904	Historic Preservation Fund Grants-in-Aid	846,071
15.912	National Historic Landmark	70,693
15.915	Technical Preservation Services	19,141
15.916	Outdoor Recreation: Acquisition, Development and Planning	421,226
15.921	Rivers, Trails and Conservation Assistance	88
15.923	National Center for Preservation Technology and Training	33,402
15.999	Miscellaneous Non-Major Grants	1,909,320
15.999	Miscellaneous Non-Major Grants: From Wild and Nat. Fisher.	(49)
15.999	Miscellaneous Non-Major Grants: From Nat. Fish and Wildlife	5,960
15.999	Miscellaneous Non-Major Grants: From Historyworks Inc.	1,440

**TOTAL** **\$15,452,734**

**FISH AND WILDLIFE CLUSTER**

15.605	Sport Fish Restoration	5,209,610
15.611	Wildlife Restoration	5,473,210

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AMOUNT

*TOTAL*

\$10,682,820

**DEPARTMENT OF JUSTICE**

16.001	Law Enforcement Assistance: Narcotics and Dangerous Drugs-Laboratory Analysis	48,326
16.007	State Domestic Preparedness Equipment Support Program	1,398,763
16.202	Offender Reentry Program	61,373
16.523	Juvenile Accountability Incentive Block Grants	1,231,847
16.525	Grants to Reduce Violent Crimes Against Women on Campus	138,785
16.540	Juvenile Justice and Delinquency Prevention: Allocation to States	928,291
16.543	Missing Children Assistance	23,928
16.547	Victims of Child Abuse	37,556
16.548	Title V Delinquency Prevention	100,001
16.549	Part E State Challenge Activities	77,438
16.550	State Justice Statistics Program For Statistical Analysis Centers	24,323
16.554	National Criminal History Improvement Program (NCHIP)	241,854
16.575	Crime Victim Assistance	1,632,763
16.576	Crime Victim Compensation	173,000
16.579	Byrne Formula Grant Program	2,670,891
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	1,384,036
16.588	Violence Against Women Formula Grants	927,624
16.590	Grants to Encourage Arrest Policies	76,577
16.592	Local Law Enforcement Block Grants Program	191,446
16.593	Residential Substance Abuse Treatment for State Prisoners	342,743
16.609	Planning, Implementing, and Enhancing Strategies in Community Prosecution	3,578
16.710	Public Safety Partnership and Community Policing Grants	1,478,373
16.727	Combating Underage Drinking	349,387
16.999	Miscellaneous Non-Major Grants	357,179

*TOTAL*

\$13,900,082

**DEPARTMENT OF LABOR**

17.002	Labor Force Statistics	848,014
17.005	Compensation and Working Conditions Data	63,167
17.203	Labor Certification for Alien Workers	51,391
17.225	Unemployment Insurance	99,237,174

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17.245	Trade Adjustment Assistance-Workers	1,609,875
17.248	Employment and Training Research and Development Projects	46,043
17.249	Employment Services and Job Training: Pilot and Demonstration Programs	92,555
17.253	Welfare-to-Work Grants to States and Localities	1,944
17.261	Employment and Training Administration Pilots, Demonstrations, and Research Projects	221,925
17.504	Consultation Agreements	401,730
17.600	Mine Health and Safety Grants	138,246
17.805	Homeless Veterans Reintegration Project	12,008
17.999	National Occupational Information Coordinating Committee	2,195

<b>TOTAL</b>	<b>\$102,726,267</b>
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**EMPLOYMENT SERVICES CLUSTER**

17.207	Employment Service	6,247,046
17.207	Employment Service: From State of Nevada	1,809
17.207	Employment Service: From North Carolina Emp. Com.	6,031
17.207	Employment Service: From South Carolina Emp. Sec.	11,095
17.207	Employment Service: From MT Job Training Partner.	195,930
17.801	Disabled Veterans Outreach Program (DVOP)	267,636
17.804	Local Veterans' Employment Representative Program	631,246

<b>TOTAL</b>	<b>\$7,360,793</b>
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**NATIVE AMERICAN EMPLOYMENT AND TRAINING**

17.251	Native American Employment and Training Programs	(66)
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<b>TOTAL</b>	<b>(66)</b>
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**WORKFORCE INVESTMENT ACT CLUSTER**

17.258	WIA Adult Program	4,139,376
17.259	WIA Youth Activities	4,330,348
17.260	WIA Dislocated Workers	7,789,677

<b>TOTAL</b>	<b>\$16,259,401</b>
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**DEPARTMENT OF STATE**

19.405	College and University Partnerships Program	176,886
19.408	Educational Exchange - Teachers from Secondary and Postsecondary Levels	169,336
19.999	Miscellaneous Grants	150,731

<b>TOTAL</b>	<b>\$496,953</b>
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**DEPARTMENT OF TRANSPORTATION**

20.005	Boating Safety Financial Assistance	388,030
20.106	Airport Improvement Program	131,185
20.218	Motor Carrier Safety Assistance Program	1,033,347
20.219	National Recreational Trails Funding Program	406,371
20.505	Federal Transit Technical Studies Grant	253,810
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	425,085
20.700	Pipeline Safety	14,011
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	119,774
	<b>TOTAL</b>	<b>\$2,771,613</b>

**FEDERAL TRANSIT CLUSTER**

20.500	Federal Transit Capital Improvement Grants	99,827
20.507	Federal Transit Capital and Operating Assistance Formula Grants	1,469,263
	<b>TOTAL</b>	<b>\$1,569,090</b>

**HIGHWAY PLAN. & CONST. CLUSTER**

20.205	Highway Planning and Construction	306,400,395
	<b>TOTAL</b>	<b>\$306,400,395</b>

**HIGHWAY SAFETY CLUSTER**

20.600	State and Community Highway Safety	6,189,665
	<b>TOTAL</b>	<b>\$6,189,665</b>

**DEPARTMENT OF TREASURY**

21.999	Miscellaneous Non-Major Grants	104,060
	<b>TOTAL</b>	<b>\$104,060</b>

**EQUAL EMPLOYMENT OPPORTUNITY COMMISSION**

30.002	Employment Discrimination-State and Local Fair Employment Practices	57,914
	<b>TOTAL</b>	<b>\$57,914</b>

**GENERAL SERVICES ADMINISTRATION**

39.003	Donation of Federal Surplus Personal Property	251,668
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**AMOUNT**

39.011	Election Reform Payments	17,199
<b>TOTAL</b>		<b>\$268,867</b>

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION**

43.001	Aerospace Education Services Program	16,171
43.001	Aerospace Education Services Program: From Texas A&M Univ.	53,910
43.001	Aerospace Education Services Program: From Jason Fnd for Education	43,331
43.002	Technology Transfer: From LBJ Space Center	413,630
43.999	Miscellaneous Non-Major Grants	134,744
<b>TOTAL</b>		<b>\$661,786</b>

**NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES**

45.024	Promotion of the Arts-Grants to Organizations and Individuals	18,169
45.025	Promotion of the Arts-Partnership Agreements	608,435
45.026	Promotion of the Arts-Leadership Initiatives	805
45.129	Promotion of the Humanities-Federal/State Partnership: From MT Community of the Hum.	29,108
45.149	Promotion of the Humanities Division of Preservation and Access	16,087
45.162	Promotion of the Humanities-Education Development and Demonstration	13,251
45.163	Promotion of the Humanities-Seminars and Institutes	499
45.166	Promotion of the Humanities Extending the Reach Grants to Underserved Areas	(1,008)
45.301	Institute of Museum and Library Services - General Operating Support	761,439
45.312	Institute of Museum and Library Services - National Leadership Grants	75,512
<b>TOTAL</b>		<b>\$1,522,297</b>

**NATIONAL SCIENCE FOUNDATION**

47.041	Engineering Grants	152,448
47.050	Geosciences	172,650
47.070	Computer and Information Science and Engineering	140,422
47.074	Biological Sciences	111,561
47.076	Education and Human Resources	2,346,551
47.076	Education and Human Resources: From City Univ. of New York	22,495
47.076	Education and Human Resources: From Amer. Assoc. of Colleges	1,951
47.999	Miscellaneous Non-Major Grants: From Amer. Ass. of State Geo.	6,187



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**TOTAL**      **\$2,954,265**

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**SMALL BUSINESS ADMINISTRATION**

59.000	Small Business Administration-Technical Assistance Grant	103,308
59.037	Small Business Development Center	658,743
59.046	Microloan Demonstration Program	114,399
<b>TOTAL</b>		<b>\$876,450</b>

**DEPARTMENT OF VETERANS AFFAIRS**

64.011	Veterans Dental Care	21,326
64.014	Veterans State Domiciliary Care	107,654
64.015	Veterans State Nursing Home Care	2,896,198
64.120	Post-Vietnam Era Veterans' Educational Assistance	2,092
64.124	All-Volunteer Force Educational Assistance	78,975
64.203	State Cemetery Grants	128,035
<b>TOTAL</b>		<b>\$3,234,280</b>

**ENVIRONMENTAL PROTECTION AGENCY**

66.418	Construction Assistance for Wastewater Treatment	67,355
66.420	State and Local Manpower Development Program	39,545
66.433	State Underground Water Source Protection	107,120
66.436	Surveys, Studies, Investigations & Demonstrations of the Clean Water Act	9,991
66.458	Capitalization Grants For State Revolving Funds	17,009,396
66.460	Nonpoint Source Implementation Grants	747,330
66.461	Wetlands Protection - State Development Grants: From Fort Belknap College	418,722
66.463	National Pollutant Discharge Elimination System Related State Program Grants	11,073
66.468	Capitalization Grants for Drinking Water State Revolving Fund	7,792,770
66.471	State Grants to Reimburse Operators of Small Water Sys for Training Certification Costs	98,371
66.474	Water Protection Grants to the States	25,000
66.500	Environmental Protection: Consolidated Research	16,292
66.600	Environmental Protection Consolidated Grants Program	74,505
66.605	Performance Partnership Grants	4,642,443
66.606	Surveys, Studies, Investigations and Special Purpose Grants	25,663

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66.607	Training and Fellowships for the Environmental Protection Agency	6,572
66.708	Pollution Prevention Grants Program	147,779
66.802	Superfund State Site - Specific Cooperative Agreements	1,104,052
66.805	Leaking Underground Storage Tank Trust Fund Program	784,952
66.808	Solid Waste Management Assistance	18,872
66.809	Superfund State Core Program Cooperative Agreements	1,257,949
66.811	Brownfield Pilots Cooperative Agreements	64,626
66.950	Environmental Education and Training Program: From Univ. of Wisconsin	18,431
66.951	Environmental Education Grants	59,798
<b>TOTAL</b>		<b>\$34,548,607</b>

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**DEPARTMENT OF ENERGY**

81.041	State Energy Program	218,586
81.042	Weatherization Assistance for Low-Income Persons	2,862,744
81.049	Office of Energy Research Financial Assistance Program: From Inland NW Res. All.	377,137
81.086	Conservation Research and Development	2,166,918
81.104	Technology Development for Environmental Management: From Mountain State Energy	301,090
81.116	Science and Engineering Training to Support Diversity-Related Programs: From Inland NW Res. All.	120,442
81.119	State Energy Program Special Projects	126,960
81.999	Miscellaneous Non-Major Grants: From Idaho Nat. Eng.& Env. Lab	820
<b>TOTAL</b>		<b>\$6,174,697</b>

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**FEDERAL EMERGENCY MANAGEMENT AGENCY**

83.007	Reimbursement for Firefighting on Federal Property	422,295
83.012	Hazardous Materials Assistance Program	6,793
83.527	Emergency Management Institute - Training Assistance	24,189
83.536	Flood Mitigation Assistance	32,725
83.542	Fire Suppression Assistance	517,656
83.544	Public Assistance Grant	1,439,773
83.547	First Responder Anti-Terrorism Training Assistance	59,777
83.548	Hazard Mitigation Grant	309,446
83.552	Emergency Management Performance Grants	1,225,973
83.557	Pre-Disaster Mitigation	67,732

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		<b>AMOUNT</b>
83.562	State and Local All Hazards Emergency Operations Planning	52,087
83.563	Emergency Operations Centers	30,451
83.564	Citizen Corps	10,199
83.999	Miscellaneous Non-Major Grants	70,040
<b>TOTAL</b>		<b>\$4,269,136</b>

**DEPARTMENT OF EDUCATION**

84.002	Adult Education - State Grant Program	1,470,936
84.010	Title I Grants To Local Education Agencies	33,677,970
84.011	Migrant Education - Basic State Grant Program	1,018,759
84.013	Title I Program for Neglected and Delinquent Children	96,806
84.015	National Resource Centers and Fellowships Program for Language and Area or Language: From Univ. Coop. in Dev.	54,719
84.015	National Resource Centers and Fellowships Program for Language and Area or Language: From Agency for Inter. Dev.	26,641
84.016	Undergraduate International Studies and Foreign Language	81,424
84.021	International: Overseas-Group Projects Abroad	32,233
84.024	Early Education for Children with Disabilities	28,625
84.029	Special Education - Personnel Development and Parent Training	2,000
84.048	Vocational Education - Basic Grants to States	5,341,894
84.069	State Student Incentives Grants	266,978
84.083	Women's Educational Equity Act Program	110,965
84.116	Fund for the Improvement of Postsecondary Education	563,553
84.126	Rehabilitation Services-Vocational Rehabilitation Grants to States	9,698,413
84.128	Rehabilitation Services-Service Projects	63,528
84.129	Rehabilitation Long-Term Training	114,174
84.133	National Institute on Disability and Rehabilitation Research	129,823
84.133	National Institute on Disability and Rehabilitation Research: From Brain Injury Assoc.	44,876
84.144	Migrant Education - Coordination Program(B): From Illinois Migrant Council	1,319
84.153	Business and International Education	35,548
84.158	Secondary Education and Transitional Services for Youth With Disabilities	(155)
84.162	Immigrant Education	517
84.169	Independent Living-State Grants	315,082
84.170	Javits Fellowships	2,266
84.177	Rehabilitation Services-Independent Living Services for Older Individuals/Blind	314,451

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84.181	Special Education-Grants for Infants and Families with Disabilities	2,043,318
84.184	Safe and Drug-Free Schools and Communities - National Programs	150,535
84.185	Byrd Honors Scholarships	135,750
84.186	Safe and Drug-Free Schools and Communities - State Grants	2,322,877
84.187	Supported Employment Services for Individuals with Severe Disabilities	308,750
84.194	Bilingual Education Support Services	34,058
84.195	Bilingual Education - Professional Development	767,860
84.196	Education for Homeless Children and Youth	171,219
84.203	Star Schools: From Educational Serv. Dist.	23,167
84.213	Even Start - State Educational Agencies	1,134,011
84.215	Fund for Improvement of Education	627,086
84.215	Fund for Improvement of Education: From Golden Triangle	10,635
84.224	State Grants for Assistive Technology	390,340
84.234	Projects with Industry	110,126
84.235	Special Projects and Demonstrations for Providing Vocational Rehabilitation	473,848
84.243	Tech-Prep Education	439,556
84.256	Freely Associated States - Education Grant Program: From Univ. of California	28,713
84.257	National Institute for Literacy: From Wash. Bd Comm. & Tech. S	2,493
84.264	Rehabilitation Training-Continuing Education	100,868
84.265	Rehabilitation Training-State Vocational Rehabilitation Unit In-Service	32,211
84.278	Even Start Indian Tribes and Tribal Organizations: From Oak Ridge Inst for Sci.	6,711
84.281	Eisenhower Professional Development State Grants	392,660
84.287	Twenty-First Century Community Learning Centers	1,283,577
84.295	Ready-To-Learn Television: From PBS	83,136
84.298	Innovative Education Program Strategies	1,760,132
84.299	Indian Education - Special Programs	291,623
84.303	Technology Innovation Challenge Grants	680,733
84.314	Even Start - Statewide Family Literacy Program	84,160
84.318	Technology Literacy Challenge Fund Grants	1,463,642
84.323	Special Education - State Program Improvement Grants for Children with Disabilities	645,612
84.324	Special Education-Research and Innovation to Improve Services and Results for Children	643,724
84.325	Special Education - Personnel Preparation to Improve Services and Results for Children	325,059

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84.326	Special Education - Technical Assistance and Dissemination to Improve Services and Results	166,394
84.330	Advanced Placement Incentive Program	258,176
84.332	Comprehensive School Reform Demonstration	300,842
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR-UP)	2,237,605
84.335	Child Care Access Means Parents in School	52,092
84.338	Reading Excellence	5,032,119
84.339	Learning Anytime Anywhere Partnerships	286,038
84.340	Class Size Reduction	163,257
84.341	Community Technology Centers	75,432
84.342	Preparing Tomorrow's Teachers to Use Technology	616,600
84.346	Occupational and Employment Information State Grants	113,993
84.348	Title I Accountability Grants	319,298
84.352	School Renovation Grants	3,181,786
84.358	Rural Education Achievement Program	413,725
84.360	Dropout Prevention Programs	167,683
84.365	English Language Acquisition Grants	114,972
84.367	Improving Teacher Quality State Grants	12,196,506
84.369	Grants for State Assessments and Related Activities	2,531,886
84.998	American Printing House for the Blind	5,703
84.999	Miscellaneous Non-Major Grants	35,042

**TOTAL** **\$98,730,684**

***SPECIAL EDUCATION CLUSTER***

84.027	Special Education - Grants to States	23,519,603
84.173	Special Education - Preschool Grants	1,263,467

**TOTAL** **\$24,783,070**

***STUDENT FINANCIAL ASSISTANCE CLUSTER***

84.007	Federal Supplemental Educational Opportunity Grants	1,707,114
84.032	Federal Family Education Loans	1,447,618
84.033	Federal Work - Study Program	2,091,050
84.038	Federal Capital Contributions	770,454
84.063	Federal Pell Grant Program	32,870,377
84.268	Federal Direct Student Loans	32,731,982
93.364	Nursing Student Loan Program	26,653

**State of Montana**  
**Schedule of Expenditures of Federal Awards**  
**For the Fiscal Year Ending June 30, 2003**

**AMOUNT**

93.925	Scholarships for Health Professions Students from Disadvantaged Backgrounds	309,488
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<b>TOTAL</b>	<b>\$71,954,736</b>
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**TRIO CLUSTER**

84.042	TRIO-Student Support Services	1,098,207
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84.044	TRIO-Talent Search	636,891
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84.047	TRIO-Upward Bound	1,729,206
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84.066	TRIO-Educational Opportunity Centers	615,247
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84.217	McNair Post - Baccalaureate Achievement	223,898
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<b>TOTAL</b>	<b>\$4,303,449</b>
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**NATIONAL ARCHIVES AND RECORDS ADMINISTRATION**

89.003	National Historical Publications and Records Grants	16,204
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<b>TOTAL</b>	<b>\$16,204</b>
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**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

93.003	Public Health and Social Services Emergency Fund	26,084
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93.041	Special Programs for the Aging-Title VII, Chapter 3-Programs for Prevention	21,016
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93.042	Special Programs for the Aging-Title VII, Chapter 2-LongTerm Care Ombudsman Services	65,087
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93.043	Special Programs for the Aging-Title III, Part F-DiseasePrevention/Health Promotion Serv	107,830
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93.052	Nation Family Caregiver Support Program	764,906
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93.103	Food and Drug Administration Research	1,207
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93.110	Maternal and Child Health Federal Consolidated Programs	170,425
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93.116	Project Grant and Cooperative for Tuberculosis Control Program	265,104
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93.127	Emergency Medical Services for Children	134,193
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93.130	Primary Care Services-Resource Coordination and Development Primary Care Offices	251,389
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93.150	Projects for Assistance in Transition from Homelessness (PATH)	279,865
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93.157	Centers of Excellence: From Univ. of Washington	192,138
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93.161	Health Program for Toxic Substances and Disease Registry	85,081
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93.178	Nursing Workforce Diversity	25,966
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93.184	Disabilities Prevention	266,714
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93.197	Childhood Lead Poisoning Prevention Projects-State and Community	11,387
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93.217	Family Planning Services	1,975,492
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**State of Montana**  
**Schedule of Expenditures of Federal Awards**  
**For the Fiscal Year Ending June 30, 2003**

**AMOUNT**

93.230	Consolidated Knowledge Development and Application Program	2,553,046
93.234	Traumatic Brain Injury-State Demonstration	8,218
93.235	Abstinence Education	193,322
93.238	Cooperative Agreements/ State Treatment Outcomes and Performance Pilot Studies Enhancement	106,511
93.241	State Rural Hospital Flexibility Program	728,386
93.243	Substance Abuse and Mental Health Services-Projects of Regional and National Significance	79,834
93.251	Universal Newborn Hearing Screening	163,099
93.256	State Planning Grant_Health Care Access for the Uninsured	397,991
93.259	Rural Access to Emergency Devices Grant	23,535
93.263	Occupational Safety and Health Training Grant	61,597
93.268	Childhood Immunization Grant	3,740,195
93.282	Mental Health National Research Service Awards for Research Training	373
93.283	Centers for Disease Control and Prevention-Investigations and Technical Assistance	7,593,593
93.288	National Health Service Corps Scholarship Program	94
93.289	President's Council on Physical Fitness and Sports: From Nat. Youth Sports Prg	44,697
93.359	Basic Nurse Education and Practice Grants	126,101
93.375	Minority Biomedical Research Support	1,113,638
93.389	Research Infrastructure: From Univ. of Wyoming	34,167
93.556	Family Preservation and Support Services	950,213
93.558	Temporary Assistance for Needy Families (TANF)	42,240,387
93.563	Child Support Enforcement	8,031,712
93.566	Refugee and Entrant Assistance-State Administered Programs	116,384
93.568	Low Income Home Energy Assistance	12,140,374
93.569	Community Services Block Grant	3,206,798
93.570	Community Services Block Grant - Discretionary Awards: From Nat. Youth Sports Prg	12,586
93.576	Refugee and Entrant Assistance-Discretionary Grants	60,914
93.586	State Court Improvement Program	98,760
93.590	Community-Based Family Resource and Support Grants	117,741
93.597	Grants to States for Access and Visitation Programs	104,937
93.600	Head Start	128,629
93.601	Child Support Enforcement Demonstrations and Special Projects	19,126

**State of Montana**  
**Schedule of Expenditures of Federal Awards**  
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**AMOUNT**

93.603	Adoption Incentive Payments	489,606
93.612	Native American Programs	22,890
93.630	Developmental Disabilities Basic Support and Advocacy Grants	413,910
93.631	University Centers for Excellence in Developmental Disabilities Education, Research	6,814
93.632	Developmental Disabilities University Affiliated Programs	360,694
93.643	Children's Justice Grants to States	83,650
93.645	Child Welfare Service-State Grant	882,610
93.658	Foster Care Title IV-E	10,990,642
93.659	Adoption Assistance	4,801,898
93.667	Social Services Block Grant	9,966,274
93.669	Child Abuse and Neglect State Grants	106,997
93.671	Family Violence Prevention and Services/Grants for Battered Women's Shelters	794,157
93.674	Independent Living	351,856
93.767	State Children's Insurance Program	11,581,786
93.822	Health Careers Opportunities Program: From Univ. of Washington	1,037,946
93.824	Area Health Education Centers: From Univ. of Washington	116,389
93.847	Diabetes, Endocrinology and Metabolism Research	2,051
93.913	Grants to States for Operation of Offices of Rural Health	147,046
93.917	HIV Care Formula Grants	776,260
93.919	Cooperative Agreements for State-Based Breast and Cervical Cancer Early Detection	498,307
93.926	Healthy Start Initiative	(21,999)
93.938	Cooperative Agreements to Support School Health Programs	467,721
93.940	HIV Prevention Activities-Health Department Based	1,328,795
93.944	HIV/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	61,850
93.945	Assistance Program for Chronic Disease Prevention	473,535
93.958	Block Grants for Community Mental Health Services	950,946
93.959	Block Grants for Prevention and Treatment of Substance Abuse	7,725,566
93.969	Geriatric Education Centers	249,164
93.970	Health Professions Recruitment Program for Indians	259,202
93.977	Preventive Health Services-Sexually Transmitted Diseases Control Grants	320,905
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluations	653,617
93.991	Preventive Health and Health Services Block Grant	876,772
93.994	Maternal and Child Health Services Block Grant to the States	2,661,705



**State of Montana**  
**Schedule of Expenditures of Federal Awards**  
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**AMOUNT**

93.999	Miscellaneous Non-Major Grants	334,191
93.999	Miscellaneous Non-Major Grants: From Univ. of Washington	81,538
93.999	Miscellaneous Non-Major Grants: From University of Idaho	45

**TOTAL** **\$148,696,178**

**AGING CLUSTER**

93.044	Special Programs for the Aging-Title III, Part B-Supportive Services and Senior Centers	1,780,874
93.045	Special Programs for the Aging-Title III, Part C-Nutrition Services	2,682,202

**TOTAL** **\$4,463,076**

**CHILD CARE CLUSTER**

93.575	Child Care and Development Block Grant	15,073,032
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development	6,275,199

**TOTAL** **\$21,348,231**

**CONSOLIDATED HEALTH CENTERS CLUSTER**

93.224	Community Health Centers: From Partnership Health Center	20,269
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**TOTAL** **\$20,269**

**MEDICAID CLUSTER**

93.775	State Medicaid Fraud Control Units	390,965
93.777	State Survey and Certification of Health Care Providers and Suppliers	1,737,943
93.778	Medical Assistance Program	449,637,995

**TOTAL** **\$451,766,903**

**CORPORATION FOR NATIONAL & COMMUNITY SERVICE**

94.003	State Commissions	159,350
94.004	Learn and Serve America-School and Community Based Programs: From Corp. for National Serv.	147,141
94.005	Learn & Serve America-Higher Education	144,247
94.006	AmeriCorps	1,682,641
94.007	Planning and Program Development Grants	57,540
94.009	Training and Technical Assistance	123,215
94.013	Volunteers in Service to America: From Corp. for National Serv.	362,662

**TOTAL** **\$2,676,796**

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State of Montana  
Schedule of Expenditures of Federal Awards  
For the Fiscal Year Ending June 30, 2003

AMOUNT

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**SOCIAL SECURITY ADMINISTRATION**

96.008	Social Security-Benefits Planning, Assistance, and Outreach Program	68,468
	<b>TOTAL</b>	<u><b>\$68,468</b></u>

***DISABILITY INSURANCE/SSI CLUSTER***

96.001	Social Security - Disability Insurance	4,788,686
	<b>TOTAL</b>	<u><b>\$4,788,686</b></u>

**OTHER FEDERAL**

99.999	Other Federal	101,768
	<b>TOTAL</b>	<u><b>\$101,768</b></u>

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**State of Montana**  
**Schedule of Expenditures of Federal Awards**  
**For the Fiscal Year Ending June 30, 2002**

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**AMOUNT**

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**RESEARCH AND DEVELOPMENT CLUSTER**

**DEPARTMENT OF AGRICULTURE**

10.001	Agricultural Research-Basic and Applied Research	276,683
10.025	Plant and Animal Disease, Pest Control, and Animal Care	56,769
10.163	Market Protection and Promotion	4,015
10.200	Grants for Agricultural Research, Special Research Grants	2,371,371
10.200	Grants for Agricultural Research, Special Research Grants: From Univ. of Idaho	56,682
10.200	Grants for Agricultural Research, Special Research Grants: From Pacific NW Canola Res.	12,606
10.200	Grants for Agricultural Research, Special Research Grants: From Oregon State	9,601
10.200	Grants for Agricultural Research, Special Research Grants: From Utah State Univ.	14,430
10.200	Grants for Agricultural Research, Special Research Grants: From Salish Kootenai College	51,131
10.200	Grants for Agricultural Research, Special Research Grants: From University of Washington	30,048
10.200	Grants for Agricultural Research, Special Research Grants: From Washington State Univ.	20,037
10.200	Grants for Agricultural Research, Special Research Grants: From Rutgers University	11,196
10.200	Grants for Agricultural Research, Special Research Grants: From West. Reg. Sus. Ag. Res Prg.	42,894
10.203	Payments to Agricultural Experiment Stations Under the Hatch Act	2,021,817
10.206	Grants for Agricultural Research-Competitive Research Grants	1,190,829
10.206	Grants for Agricultural Research-Competitive Research Grants: From Univ. of Wisconsin	8,653
10.206	Grants for Agricultural Research-Competitive Research Grants: From Univ. of California	(1,323)
10.212	Small Business Innovation Research: From Enviro.& Petro. Con.	4,241
10.217	Higher Education Challenge Grants	127,886
10.224	Fund for Rural America-Research, Education, and Extension Activities	(1)
10.224	Fund for Rural America-Research, Education, and Extension Activities: From Univ. of Minesota	133,779
10.224	Fund for Rural America-Research, Education, and Extension Activities: From Univ. of Idaho	34,034
10.227	1994 Institutions Research Program: From Dull Knife College	35,764
10.250	Agricultural and Rural Economic Research	2,874
10.302	Initiative for Future Agriculture and Food Systems	989,795

**State of Montana**  
**Schedule of Expenditures of Federal Awards**  
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**AMOUNT**

10.302	Initiative for Future Agriculture and Food Systems: From Univ. of Wyoming	25,000
10.302	Initiative for Future Agriculture and Food Systems: From US Coop. Ed.& Ext.	13,088
10.302	Initiative for Future Agriculture and Food Systems: From North Dakota State Univ.	55,366
10.302	Initiative for Future Agriculture and Food Systems: From Utah State Univ.	393,321
10.302	Initiative for Future Agriculture and Food Systems: From Colorado State Univ.	2,530
10.302	Initiative for Future Agriculture and Food Systems: From Univ. of California Davis	56,738
10.303	Integrated Programs: From Colorado State Univ.	16,263
10.303	Integrated Programs: From Univ. of California Davis	36,877
10.450	Crop Insurance	73,637
10.500	Cooperative Extension Service	179,543
10.500	Cooperative Extension Service: From MT Grain Growers Assoc.	773
10.500	Cooperative Extension Service: From US Exten. Serv.	22,652
10.500	Cooperative Extension Service: From Fort Peck Com. Col.	4,025
10.500	Cooperative Extension Service: From Utah State Univ.	23,666
10.652	Forestry Research	2,563,845
10.652	Forestry Research: From Nat.Fish & Wild. Found.	6,520
10.652	Forestry Research: From Arthur Carhart	49,166
10.652	Forestry Research: From Ravalli Co. Economic Dev.	19,882
10.652	Forestry Research: From Nat. Fish & Wildlife Fed.	10,000
10.664	Cooperative Forestry Assistance: From MT Weed Control Assoc.	41,442
10.664	Cooperative Forestry Assistance: From Rocky Mtn. Reseach Stat.	17,970
10.902	Soil and Water Conservation	19,385
10.912	Environmental Quality Incentives Program	3,192
10.961	International Agricultural Research Program	28,994
10.963	Scientific and Technical Cooperation	2
10.999	Miscellaneous Non-Major Grants	2,540
10.R&D	Miscellaneous Research and Development	228,694
10.R&D	Miscellaneous Research and Development: From Kansas State Univ.	28,339
10.R&D	Miscellaneous Research and Development: From Rocky Mtn. Reseach Stat.	3,319
10.R&D	Miscellaneous Research and Development: From Dull Knife College	(253)

**TOTAL** **\$11,432,327**

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State of Montana  
Schedule of Expenditures of Federal Awards  
For the Fiscal Year Ending June 30, 2002

AMOUNT

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**DEPARTMENT OF COMMERCE**

11.110	Trade Development	8
11.112	Export Promotion Market Development Cooperator	45,649
11.303	Economic Development-Technical Assistance	118,186
11.307	Special Economic Development and Adjustment Assistance Program: From Missoula Economic Dev.	31,642
11.420	Coastal Zone Management Estuarine Research Reserves: From Bermuda Bio. Station	(2,995)
11.427	Fisheries Development & Utilization Research	23,675
11.431	Climate and Atmospheric Research	80,081
11.433	Marine Fisheries Initiative	148,507
11.437	Pacific Fisheries Data Program: From Southwest Fisheries Sci. Ctr.	42,236
11.438	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	15,542
11.439	Marine Mammal Data Program	35,356
11.440	Environmental Sciences, Applications, Data, and Education	5,436
11.552	Telecommunications and Information Infrastructure Assistance Program	325,049
11.611	Manufacturing Extension Partnership	503,348
<b>TOTAL</b>		<b>\$1,371,720</b>

**DEPARTMENT OF DEFENSE**

12.002	Procurement Technical Assistance For Business Firms	1,039,242
12.114	Collaborative Research and Development	32,885
12.300	Basic and Applied Scientific Research	2,671,159
12.420	Military Medical Research and Development	81,386
12.431	Basic Scientific Research	306,683
12.630	Basic, Applied, and Advanced Research in Science and Engineering	467,298
12.800	Air Force Defense Research Sciences Program	222,270
12.800	Air Force Defense Research Sciences Program	126,904
12.800	Air Force Defense Research Sciences Program: From Northwest Research	7,841
12.800	Air Force Defense Research Sciences Program: From Laser Photonics	719
12.910	Research and Technology Development	529,069
12.999	West Point Academy: From Idaho Nat. Engin. & Env.	4,657
<b>TOTAL</b>		<b>\$5,490,113</b>

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State of Montana  
Schedule of Expenditures of Federal Awards  
For the Fiscal Year Ending June 30, 2002

AMOUNT

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**DEPARTMENT OF HOUSING & URBAN DEVELOPMENT**

14.999	Miscellaneous Non-Major Grants		145,388
		<b>TOTAL</b>	<b>\$145,388</b>

**DEPARTMENT OF THE INTERIOR**

15.130	Indian Education: Assistance to Schools		52,077
15.219	Wildlife Habitat Management Technical Assistance		(4,379)
15.222	Cooperative Inspection Agreements with States and Tribes		8,068
15.224	Cultural Resource Management		338,227
15.224	Cultural Resource Management: From Ctr for Invasive Plant Mgt		10,935
15.225	Recreation Resource Management		4,994
15.228	Wildland Urban Interface Community and Rural Fire Assistance		40,843
15.252	Abandoned Mine Land Reclamation (AMLR) Program		84,099
15.299	Miscellaneous Non-Major Grants		1,608,588
15.600	Anadromous Fish Conservation		1,673
15.605	Sport Fish Restoration: From Oregon Dept. of FWP		133,428
15.608	Fish and Wildlife Management Assistance		85,812
15.614	Coastal Wetlands Planning, Protection and Restoration Act		14,062
15.617	Wildlife Conservation and Appreciation		66,559
15.699	USDI/Fish & Wildlife Service		119,057
15.805	Assistance to State Water Resources Research Institutes		187,546
15.808	U.S. Geological Survey-Research and Data Acquisition		1,458,775
15.810	National Cooperative Geologic Mapping Program		25,616
15.899	USDI/Geological Survey		10,887
15.904	Historic Preservation Fund Grants-in-Aid		38,325
15.910	National Natural Landmarks Program		149,821
15.912	National Historic Landmark		34,896
15.915	Technical Preservation Services		81,673
15.916	Outdoor Recreation: Acquisition, Development and Planning		34,680
15.919	Urban Park and Recreation Recovery Program		8,817
15.921	Rivers, Trails and Conservation Assistance		24,797
15.975	Research Information		256,000

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State of Montana  
Schedule of Expenditures of Federal Awards  
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AMOUNT

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15.977	State Partnerships	39,627
15.999	Miscellaneous Non-Major Grants	1,669,573
15.R&D	Miscellaneous Research and Development	18,296
	<b>TOTAL</b>	<b>\$6,603,372</b>

**DEPARTMENT OF LABOR**

17.248	Employment and Training Research and Development Projects	1
17.251	Native American Employment and Training Programs	55,972
	<b>TOTAL</b>	<b>\$55,973</b>

**DEPARTMENT OF STATE**

19.401	Educational Exchange - Fulbright/Hayes: From Con. for Inter. Exchange	13,220
19.420	Cooperative Grants: From Nat.Fish & Wild. Found.	18,023
19.999	Miscellaneous Grants	66,237
	<b>TOTAL</b>	<b>\$97,480</b>

**DEPARTMENT OF TRANSPORTATION**

20.205	Highway Planning and Construction	426,094
20.301	Railroad Safety	25,765
20.505	Federal Transit Technical Studies Grant: From Transportation Research Bd	24,404
20.600	State and Community Highway Safety	218,930
20.701	University Transportation Centers Program	1,889,047
	<b>TOTAL</b>	<b>\$2,584,240</b>

**FEDERAL MEDIATION AND CONCILIATION SERVICE**

34.001	Labor Mediation and Conciliation	37,542
	<b>TOTAL</b>	<b>\$37,542</b>

**GENERAL SERVICES ADMINISTRATION**

39.009	Federal Consumer Information Center: From Dickinson State Univ.	44,291
	<b>TOTAL</b>	<b>\$44,291</b>

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION**

43.001	Aerospace Education Services Program	1,778,854
43.001	Aerospace Education Services Program: From Salish Kootenai College	2,129
43.001	Aerospace Education Services Program: From Univ. of North Dakota	118,998

**State of Montana**  
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**AMOUNT**

43.001	Aerospace Education Services Program: From Scientific Materials	11,247
43.001	Aerospace Education Services Program: From Univ. of Calif.-Berkeley	248,154
43.001	Aerospace Education Services Program: From Lockheed Martin	169,935
43.001	Aerospace Education Services Program: From NASA	54,940
43.001	Aerospace Education Services Program: From Calf. Inst. of Tech.	(4)
43.001	Aerospace Education Services Program: From Thermal Biology Institute	18,297
43.001	Aerospace Education Services Program: From University of Washington	6,142
43.001	Aerospace Education Services Program: From Pacific NW Nat. Lab.	87
43.001	Aerospace Education Services Program: From MT Space Grant Cons.	110,912
43.001	Aerospace Education Services Program: From North Carolina State Univ.	(2,201)
43.002	Technology Transfer	1,644,606
43.002	Technology Transfer: From Univ. of Wyoming	794
43.002	Technology Transfer: From Carnegie Institution of Wash.	20,694
43.002	Technology Transfer: From Goddard Space Flight Ctr	245,312
43.002	Technology Transfer: From LBJ Space Center	126,117
43.002	Technology Transfer: From Lockheed Martin	10,898
43.999	Miscellaneous Non-Major Grants	3,074,291
43.999	Miscellaneous Non-Major Grants: From Univ. of N. Dakota	177,553
43.999	Miscellaneous Non-Major Grants: From California State Univ.	54,796
43.999	Miscellaneous Non-Major Grants: From Calif. Inst. of Tech.	23,950
43.999	Miscellaneous Non-Major Grants: From Salish Kootenai College	(2,434)
43.999	Miscellaneous Non-Major Grants: From Univ. of Idaho	401,061
43.999	Miscellaneous Non-Major Grants: From Umatilla Tribe	3,309
43.999	Miscellaneous Non-Major Grants: From Lockheed Martin	423,210
43.999	Miscellaneous Non-Major Grants: From Univ. of North Dakota	76,848
43.999	Miscellaneous Non-Major Grants: From Virginia Tech	8,919
43.999	Miscellaneous Non-Major Grants: From Search for Intell. Inst.	1,266
43.R&D	Miscellaneous Research and Development: From Lockheed Martin	(699)

**TOTAL** **\$8,807,981**

**NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES**

45.149	Promotion of the Humanities Division of Preservation and Access	50,908
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State of Montana  
Schedule of Expenditures of Federal Awards  
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**AMOUNT**

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**TOTAL**

**\$50,908**

**NATIONAL SCIENCE FOUNDATION**

47.041	Engineering Grants	588,899
47.049	Mathematical and Physical Sciences	1,594,683
47.049	Mathematical and Physical Sciences: From Univ. of Missouri	157,550
47.049	Mathematical and Physical Sciences: From Skidaway Inst. of Ocean.	3,270
47.049	Mathematical and Physical Sciences: From Univ. of Mass.	18,039
47.049	Mathematical and Physical Sciences: From Temple University	(2,741)
47.050	Geosciences	720,494
47.050	Geosciences: From Ohio University	90,574
47.070	Computer and Information Science and Engineering	139,919
47.074	Biological Sciences	2,834,636
47.074	Biological Sciences: From Colorado State	79,508
47.074	Biological Sciences: From N. Carolina State Univ.	(92)
47.074	Biological Sciences: From Univ. of Calf.-Santana Barbara	152,432
47.074	Biological Sciences: From Univ. of San Diego	49,727
47.075	Social, Behavioral, and Economic Sciences	339,001
47.076	Education and Human Resources	3,583,909
47.076	Education and Human Resources: From Univ. of Kentucky	745
47.076	Education and Human Resources: From Univ. Corp. Atmospheric Res.	1,662
47.076	Education and Human Resources: From Trans West Tech Inc.	1,200
47.077	Academic Research Infrastructure	57,099
47.078	Polar Programs	291,445

**TOTAL**

**\$10,701,959**

**ENVIRONMENTAL PROTECTION AGENCY**

66.009	Air Information Center: From University of Texas	109,379
66.454	Water Quality Management Planning	15,637
66.456	National Estuary Program	196,454
66.460	Nonpoint Source Implementation Grants	483,787
66.460	Nonpoint Source Implementation Grants: From Powell County	(2,328)
66.460	Nonpoint Source Implementation Grants: From Big Horn Cons. District	5,564

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**AMOUNT**

66.460	Nonpoint Source Implementation Grants: From Hill Co. Cons. District	388
66.460	Nonpoint Source Implementation Grants: From Teton Co. Cons. District	(3,546)
66.500	Environmental Protection: Consolidated Research	1,360,990
66.500	Environmental Protection: Consolidated Research: From Harvard College	21,671
66.500	Environmental Protection: Consolidated Research: From Michigan State U.	25,582
66.500	Environmental Protection: Consolidated Research: From Kansas State Univ.	51,104
66.502	Pesticides Control Research	107,703
66.600	Environmental Protection Consolidated Grants Program : From Nothern Cheyene Tribe	13,023
66.606	Surveys, Studies, Investigations and Special Purpose Grants	1,034,939
66.606	Surveys, Studies, Investigations and Special Purpose Grants: From Powder River Co. Cons.	1,113
66.606	Surveys, Studies, Investigations and Special Purpose Grants: From Rosebud Cons. District	6,035
66.607	Training and Fellowships for the Environmental Protection Agency	55,603
66.708	Pollution Prevention Grants Program	32,828
66.711	Environmental Justice through Pollution Prevention Grants	45,963
66.802	Superfund State Site - Specific Cooperative Agreements: From CDM Fed	288,162
66.802	Superfund State Site - Specific Cooperative Agreements: From CH2M Hill	71,941
66.806	Superfund Technical Assistance Grants for Citizen Groups at Priority Sites	2,718
66.808	Solid Waste Management Assistance	5,541
66.999	Miscellaneous Non-Major Grants	15,114
66.R&D	Miscellaneous Research and Development	1,384
<b>TOTAL</b>		<b>\$3,946,749</b>

**DEPARTMENT OF ENERGY**

81.004	University Laboratory Cooperative Program: From Los Alamos Nat. Lab	334,156
81.022	Used Energy-Related Laboratory Equipment Grants: From MSE Inc.	10,982
81.041	State Energy Program	34,107
81.049	Office of Energy Research Financial Assistance Program	548,428
81.049	Office of Energy Research Financial Assistance Program: From Inland NW Research	6,343
81.049	Office of Energy Research Financial Assistance Program: From Bonneville Power	78,675
81.049	Office of Energy Research Financial Assistance Program: From Princeton University	85,480

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**State of Montana**  
**Schedule of Expenditures of Federal Awards**  
**For the Fiscal Year Ending June 30, 2002**

**AMOUNT**

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81.049	Office of Energy Research Financial Assistance Program: From UT - Battele LLC.	30,526
81.049	Office of Energy Research Financial Assistance Program: From Sandia Corporation	29,108
81.049	Office of Energy Research Financial Assistance Program: From Washington State Univ.	41,014
81.049	Office of Energy Research Financial Assistance Program: From Inland Northance	42,994
81.049	Office of Energy Research Financial Assistance Program: From University of Hawaii	(1,120)
81.064	Office of Scientific and Technical Information	3,507
81.079	Regional Biomass Energy Programs	89,353
81.081	Energy Task Force for the Urban Consotium	2,557
81.087	Renewable Energy Research and Development	354,700
81.089	Fossil Energy Research and Development	119,289
81.104	Technology Development for Environmental Management: From Mountain State Energy	243,366
81.119	State Energy Program Special Projects	67,195
81.999	Miscellaneous Non-Major Grants: From ADVR Inc.	70,319
81.R&D	Miscellaneous Research and Development	154,809
81.R&D	Miscellaneous Research and Development: From Los Alamos Nat. Lab	(331)
81.R&D	Miscellaneous Research and Development: From Univ. of Wisconsin-Madison	(3)
81.R&D	Miscellaneous Research and Development: From Bechtel BWXT Idaho	33,437
	<b>TOTAL</b>	<b>\$2,378,891</b>

**DEPARTMENT OF EDUCATION**

84.023	Innovation and Development	244,628
84.042	TRIO-Student Support Services	336,364
84.116	Fund for the Improvement of Postsecondary Education	23
84.133	National Institute on Disability and Rehabilitation Research	604,814
84.153	Business and International Education	35
84.295	Ready-To-Learn Television: From Rocky Mtn. Reseach Stat.	17,943
84.R&D	Miscellaneous Research and Development: From Sandia Labortories	18,309
93.647	Social Services Research and Demonstration	205,355
	<b>TOTAL</b>	<b>\$1,427,471</b>

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**State of Montana**  
**Schedule of Expenditures of Federal Awards**  
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**AMOUNT**

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**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

93.103	Food and Drug Administration Research	32,652
93.113	Biological Response to Environmental Health Hazards	792,093
93.115	Biometry and Risk Estimation Health Risks from Environmental Exposures	5,421
93.121	Oral Diseases and Disorders Research	259,958
93.121	Oral Diseases and Disorders Research: From Univ. of Georgia	39,600
93.121	Oral Diseases and Disorders Research: From Washington State Univ.	20,667
93.136	Injury Prevention and Control Research and State and Community Based Programs	35,488
93.173	Research Related to Deafness and Communication Disorders	42,277
93.173	Research Related to Deafness and Communication Disorders: From University of Texas	25,553
93.173	Research Related to Deafness and Communication Disorders: From Alleghany Singer Res. Inst.	194,090
93.173	Research Related to Deafness and Communication Disorders: From Nat. Inst. of Health	39,375
93.173	Research Related to Deafness and Communication Disorders: From Univ. of San Diago	24,419
93.206	Human Health Studies Applied Research and Development: From Assc. for Ocup. & Env. Clinic	(31)
93.213	Research and Training in Complementary and Alternative Medicine	59,359
93.226	Health Care Systems Cost and Access Research and Development Grants	35,928
93.242	Mental Health Research Grants: From Behavior Tech Transfer	838,338
93.247	Advanced Education Nursing Grant Program: From Oregon Heaty	82,380
93.273	Alcohol Research Programs	64,048
93.279	Drug Abuse Research Programs	21,786
93.282	Mental Health National Research Service Awards for Research Training	(194)
93.283	Centers for Disease Control and Prevention-Investigations and Technical Assistance	150,331
93.358	Professional Nurse Traineeships	34,670
93.360	General Medical Sciences	20,654
93.361	Nursing Research	333,143
93.361	Nursing Research: From John Hopkins Univ.	7,976
93.361	Nursing Research: From University of Vermont	(24)
93.371	Biomedical Technology	95,337

**State of Montana**  
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**AMOUNT**

93.371	Biomedical Technology: From Surmodics. Inc.	19,810
93.371	Biomedical Technology: From Sequoia Scientific Inc.	59,235
93.389	Research Infrastructure	2,136,359
93.390	Academic Research Enhancement Award	40,040
93.395	Cancer Treatment Research	394,172
93.779	Health Care Financing Research, Demonstrations and Evaluations	181,122
93.821	Cell Biology and Biophysics Research	532,234
93.837	Heart and Vascular Diseases Research	(991)
93.838	Lung Diseases Research	590,795
93.839	Blood Diseases and Resources Research	355,944
93.846	Arthritis, Musculoskeletal and Skin Diseases Research	15,451
93.849	Kidney Diseases, Urology and Hematology Research	245,480
93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders	169,997
93.854	Biological Basis Research in the Neurosciences	510,912
93.855	Allergy, Immunology and Transplantation Research	642,623
93.856	Microbiology and Infectious Diseases Research	2,411,731
93.856	Microbiology and Infectious Diseases Research: From Cornell	66,008
93.856	Microbiology and Infectious Diseases Research: From Harbor-UCLA Ins.	228,669
93.856	Microbiology and Infectious Diseases Research: From Wash. Univ. -St. Louis	1
93.859	Pharmacology, Physiology, and Biological Chemistry Research	1,099,044
93.862	Genetics and Developmental Biology Research	299,735
93.864	Population Research	62,964
93.865	Center for Research for Mothers and Children: From Georgia State Univ.	114,632
93.867	Vision Research	177,499
93.894	Resource and Manpower Development in the Environmental Health Sciences	42,021
93.905	Indian Health Service Research: From Indian Health Service	366
93.906	Rural Health Medical Education Demonstration Projects	46,948
93.912	Rural Outreach-Rural Network Developmental Program	1,760
93.922	Minority Apprenticeship Program	(750)
93.960	Special Minority Initiatives	83,855
93.999	Miscellaneous Non-Major Grants	16,732

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State of Montana  
Schedule of Expenditures of Federal Awards  
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AMOUNT

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93.R&D Miscellaneous Research and Development: From Univ. of South Dakota	705,668	
<b>TOTAL</b>	<b>\$14,505,360</b>	

**SOCIAL SECURITY ADMINISTRATION**

96.007 Social Security Research and Demonstration	20,302	
<b>TOTAL</b>	<b>\$20,302</b>	

**OTHER FEDERAL**

99.R&D Miscellaneous: From Univ. of Hawaii Manoa	158,696	
<b>TOTAL</b>	<b>\$158,696</b>	

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<b>TOTAL RESEARCH AND DEVELOPMENT CLUSTER</b>	<b>\$69,860,763</b>	
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<b>TOTAL EXPENDITURES OF FEDERAL AWARDS</b>	<b>\$1,555,826,407</b>	
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